

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: K. J.'s Educational Institute, Trinity Institute of Management and Research, Haveli, Pune Code: MB6174 Stream: MBA Year: 2024-25 Location: SR. NO. 25 & 27, KONDHAWA SASWAD ROAD NEAR BOPDEV GHAT TAL- HAVELI DIST. PUNEPOST OFFICE-YEWALEWADI, NEAR BOPDEV GHAT, TAL- HAVELI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision No Upward Revision No Upward Revision	80000 80000 74500 74500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	N		
4	Computation of final tuition fee and development fee:		
	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15319969	60078
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	343942	1349
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15663911	61427
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	10925970	42847
4.2.1	a) Less income	289139	1134
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26300742	103140
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (526015) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26300742	103140
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2630074	10314
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	394511	1547
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	766872	3007
4.5	Total of (4.2.2.2 to 4.4)	31532199	123656
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	255	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	255	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	123656	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123656	
4.10	Development fee (10% of 4.9.1)	12366	
4.10.1	Total fee (4.9.1 + 4.10)	136022	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1855) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1855 Ph.D Holder - 29% - Add = 618	3338	

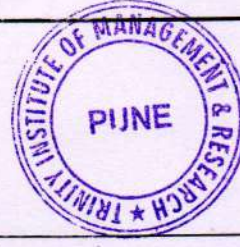
	Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 247 Placement of students - 60% - Add = 618	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15704)) or Limited 15% of Tuition Fee(4.9.1- (18548)) whichever is less.	15704
4.10.4	Total Fee (4.9.1 + 4.10.3)	139360

Date

Place **pune**

Prerna

**DIRECTOR
TRINITY INSTITUTE OF
MANAGEMENT & RESEARCH**



Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

Sector No. 25 & 27, Pimpri
Tal. Haveli, Dist. Pune

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)